

NCHS on Finance Agenda Item #5b

UAWG RANK	UAWG ID	Proposal ID	Organization Name	Name of Project	FY24 Core Capability(s)	National/State Priority Area	Requested Amount FY24	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA	Does this Project support a FY24 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	Combating Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project U Priority Investment
1	T	472825	LVMPO	Southern Nevada Counter Terrorism Center - UASI 24	Intelligence and Information Sharing	Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	\$ 1,123,338.14		\$ 1,123,338.14	Yes	Yes	\$ 1,123,338.14						\$ 1,123,338.14
2	J	472849	Clark County Fire Dept - Office of Emergency Management	Clark County Elections Mobile Lighting Security	On-Scene Security, Protection, and Law Enforcement	Enhancing Election Security	\$ 141,400.00		\$ 141,400.00	No	Yes						\$ 141,400.00	\$ 141,400.00
3	S	472824	LVMPO	SNCTC Fusion Center Expansion - UASI 24	Intelligence and Information Sharing	Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	\$ 431,000.00		\$ 431,000.00	Yes	Yes	\$ 431,000.00						\$ 431,000.00
4	B	472334	City of Las Vegas	Emergency Alerting Mass Notification	Public Information and Warning	Enhancing Community Preparedness and Resilience	\$ 85,381.27		\$ 85,381.27	No	Yes				\$ 85,381.27			\$ 85,381.27
5	D	472783	City of Las Vegas	Southern Nevada Community Emergency Response Team (CERT)	Community Resilience	Enhancing Community Preparedness and Resilience	\$ 271,092.00		\$ 271,092.00	No	Yes					\$ 271,092.00		\$ 271,092.00
6	Q	472797	LVMPO	LVMPO Cyber Program - UASI 24	Cybersecurity	Enhancing Cyber Security	\$ 122,000.00		\$ 122,000.00	Yes	Yes			\$ 122,000.00				\$ 122,000.00
7	E	473196	City of North Las Vegas	NLV Mobile Surveillance System Trailers	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	\$ 230,000.00		\$ 230,000.00	Yes	Yes	\$ 230,000.00						\$ 230,000.00
8	K	471409	Clark County Fire Dept - Office of Emergency Management	EOC Enhancements	Operational Coordination	Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	\$ 45,000.00		\$ 45,000.00	No	Yes	\$ 45,000.00						\$ 45,000.00
8	V	471634	Southern Nevada Health District	SNCTC SHHD Public Health Preparedness Analyst	Public Health, Healthcare, and Emergency Medical Services	Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	\$ 94,540.00		\$ 94,540.00	No	Yes	\$ 94,540.00						\$ 94,540.00
10	R	472823	LVMPO	SNCTC Drone Operations Center - UASI 24	Intelligence and Information Sharing	Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	\$ 427,050.00		\$ 427,050.00	Yes	Yes	\$ 427,050.00						\$ 427,050.00
11	C	473030	City of Las Vegas	Southern Nevada CERT Volunteer Program	Community Resilience	Enhancing Community Preparedness and Resilience	\$ 122,058.00		\$ 122,058.00	No	Yes				\$ 122,058.00			\$ 122,058.00
12	G	471503	Clark County Fire Dept - Office of Emergency Management	CCFD Hazmat Apparatus	Fire Management and Suppression	Enhancing Community Preparedness and Resilience	\$ 750,000.00	\$ (50,000.00)	\$ 700,000.00	No	Yes					\$ 700,000.00		\$ 700,000.00
13	O	473226	Las Vegas Metropolitan Police Department	ARMOR Warranties	Screening, Search and Detection	Enhancing the Protection of Soft Targets/Crowded Places	\$ 70,000.00		\$ 70,000.00	Yes	Yes	\$ 70,000.00						\$ 70,000.00
13	W	XXXXXX	City of Las Vegas	MMRS Ballistic PPE (First watch)			\$ 60,000.00		\$ 60,000.00	-	-							\$ -
15	A	473222	City of Henderson	HSGP Truck and Trailer	Mass Search and Rescue Operations	State Priority	\$ 173,195.00	\$ (12,759.91)	\$ 160,435.09	No	No							\$ -
16	P	472821	LVMPO	LVMPO Coordinated Tactical Emergency Response - UASI 24	Operational Coordination	Enhancing the Protection of Soft Targets/Crowded Places	\$ 156,050.00	\$ (64,250.00)	\$ 91,800.00	Yes	Yes	\$ 91,800.00						\$ 91,800.00
17	M	472331	Clark County Water Reclamation District	Critical Infrastructure Camera Expansion	Physical Protective Measures	Enhancing the Protection of Soft Targets/Crowded Places	\$ 35,703.00	\$ (9,990.00)	\$ 25,713.00	No	Yes	\$ 25,713.00						\$ 25,713.00
18	I	472962	Clark County Fire Dept - Office of Emergency Management	CCFD Pre-Planning Software	Operational Coordination	Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	\$ 98,000.00	\$ (32,667.00)	\$ 65,333.00	No	Yes	\$ 65,333.00						\$ 65,333.00
19	F	472473	City of North Las Vegas	NLV Public Safety Drone Program	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	\$ 156,900.00	\$ (20,000.00)	\$ 136,900.00	Yes	Yes	\$ 136,900.00						\$ 136,900.00
20	L	471411	Clark County Fire Dept - Office of Emergency Management	Southern Nevada Incident Management Team	Operational Coordination	State Priority	\$ 84,090.00	\$ (35,750.00)	\$ 48,340.00	No	No							\$ -
21	U	473547	Nevada Division of Emergency Management	UASI THIRA/SPR	Planning	Enhancing Community Preparedness and Resilience	\$ 25,200.00		\$ 25,200.00	No	Yes				\$ 25,200.00			\$ 25,200.00
22	N	473184	Las Vegas Metropolitan Police Department	ARMOR Robot	Screening, Search and Detection	Enhancing the Protection of Soft Targets/Crowded Places	\$ 265,000.00	\$ (265,000.00)	\$ -	Yes	Yes	\$ -						\$ -
23	H	472486	Clark County Fire Dept - Office of Emergency Management	CCFD Heavy Rescue Certified Driver Program	Mass Care Services	Enhancing Community Preparedness and Resilience	\$ 90,000.00	\$ (90,000.00)	\$ -	No	Yes							\$ -

Submission Subtotals	\$ 5,056,907.41	\$ (490,416.91)	\$ 4,476,580.50	\$ 2,632,088.14
UASI FY23 Allocation	\$ 4,712,190.00			
UASI M&A Withheld (5%)	\$ 235,609.50			
UASI Available - LEFT TO ALLOCATE TO PROJECTS	\$ 4,476,580.50			

LETPA Required (93%)	\$ 1,649,288.50
LETPA Actual	\$ 2,632,088.14

Above Cutoff	\$ 4,476,580.50
What is left to Allocate (negative = over)	\$ -

UASI U Subtotal	\$ 554,413.00	\$ 2,186,261.14	\$ -	\$ 122,000.00	\$ 1,203,731.27	\$ 141,400.00	\$ 4,137,805.41
UASI Req U Alloc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,365.70	\$ 1,413,657.00
Difference	\$ 554,413.00	\$ 2,186,261.14	\$ -	\$ 122,000.00	\$ 1,203,731.27	\$ 34.30	\$ 2,724,148.41

SHSP U Subtotal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SHSP Req U Alloc	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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	U1	U2	U3	U4	U5	U6	Overall
Title	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremism	Cybersecurity	Community Preparedness and Resilience	Election Security	Overall Minimum Spend
Percentage	0%	0%	0%	0%	0%	3%	30%